

Sample Budget

Equitable Solutions

Below is a sample budget for a youth arts and advocacy program, designed by neighbors in response to concerns about youth engagement and pedestrian safety.

The program serves 20 Latinx and Black youth per year, and engages them in the design and creation of traffic-calming street art at intersections along a busy corridor where they live.

EXPENSES	
Stipends for Participants	\$18,000
Co-Directors	\$20,000
Administrative Assistance	\$3,500
Curriculum Development	\$2,000
Transportation (bus driver \$13/hour + FICA)	\$2,600
Community Events	\$1,000
Art Supplies & Other Supplies	\$5,000
Food (38 meetings)	\$3,000
Meeting space (in-kind)	\$1,500
TOTAL	\$56,600
REVENUE	
Foundation grant	\$10,000
Foundation grant	\$12,000
Foundation grant	\$20,000
Meeting space (in-kind)	\$1,500
City grant	\$1,600
Art supplies (in-kind)	\$1,500
Individual donations	\$10,000.00
TOTAL	\$56,600